

ANNUAL REPORT

2016-17

Our Geographic Priorities



THEMATIC AREA :

- Education
- Health
- Livelihood
- Women Empowerment
- Child Protection
- Disability
- Strengthening of Community Based Organization
- Networking and Advocacy

PRESENT WORKING AREA

- › Deoghar
- › Dhanbad
- › Dumka
- › Giridih
- › Sahibganj
- › Banka





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- * DIRECTOR'S MESSAGE
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- * RECEIPT AND PAYMENT ACCOUNT
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Director's Message

The journey of Organisational evolution has been transitional and transformational in the last year. We have witnessed the journey in the field from ignorant and unaware people into active pressure groups.

The participants of our programmes are fortified to perceive their destiny in a new way that destiny is not a matter of chance it's a matter of choice. The activities of our organization have always been guided by the vision and mission of the organization, with the effective efforts of development actors and the participation from the other side as well.



The year 2016-17 has been a successful one with a lot of innovative ideas making the events successful. And these thriving years have been possible with your support, commitment of the staff of Chetna Vikas, our change agents at the field, our C.B.O members, generous donors, board members and all the stakeholders at different level.

I am deeply grateful to our 109 colleagues across 7 districts who work with tireless devotion and immense passion to deliver results for children and their communities. As we embark on yet another year towards advancing children's rights, Chetna Vikas continues to be deeply committed towards fostering meaningful change in the lives of the most vulnerable children and their communities.

And with that hope to continue to move forward towards achieving our vision and mission of bringing about lasting changes in their lives and building their capacity to function more effectively on the ground, we hereby present glimpse of the efforts, changes and means to achieve them in our annual report of 2016-17.

With a renewed commitment and positive energy, let's continue this journey because each one of us can make a difference and let's be the change.

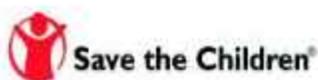
DIRECTOR

Organizational Profile

Name of the Organization :	CHETNA VIKAS
Organization address :	LOK NAYAK BHAWAN BYPASS ROAD, BAIJNATHPUR (RAMPUR) DEOGHAR - 814112 (JHARKHAND)
Date of establishment :	14/05/1985
Contact details :	Email - Chetnavikas1985@gmail.com
Contact No. :	9304060474
Website :	www.chetnavikas.in

Registration no. and date of registration under Society registration act	: Year : 1987, dtd. : 14/05/1987
Type of Registration	: Society
Registration No. Under FCRA	: FCRA No. - 337680011/ Dtd. 24/10/2002
PAN No.	: AAATC3120H
Income Tax Registration No. under section 12A	: IT/Tech/12A/96-97/3722-24/ dtd.02.09.97

Supporting Agencies



History and Origin

Chetna Vikas was founded in the year 1985 by a team of young social activists who were actively engaged in the Sampurna Kranti Movement of Loknayak Jaiprakash and joined together to form this organization for the consciousness, empowerment and overall development of the disadvantaged section of the society on the values of peace, justice and equity.

Chetna Vikas is founded on the basis of Gandhian ideology as it pertains to the alleviation of human sufferings and injustice and development of vulnerable people. The concept of SWARAJ and ANTODAYA are leading values for the organizational strategic plan.

Development Partners of Chetna Vikas are Tribal and economically backward section of the society, who are deprived of the developmental rights, the farmers who are living under subsistence farming and adversely affected by the agro environmental factors, persons with disabilities, the women and children who are deprived of their rights.



Our Vision

A progressive and sustainable rural India, where in all people live peacefully and with dignity, enjoying social, political and economic equally as well as the right to livelihood, freedom of expression and equal opportunity for public participation.

Our Mission

Empower the poor, disabled and disenfranchised in rural regions of Jharkhand State to achieve the Gandhian principle of 'Sarvodaya' (universal uplift). It employs right based, people centered, grass root and participatory methods to eliminate socio economic inequality, promote health, nutrition and well-being. Facilitate self-reliance, enable local self-governance, ensure national resource management and promote people's.

Our Strategy

Developing a process of empowerment following a right based approach towards bringing the marginalized and vulnerable into mainstream of Society.



CHETNA VIKAS IN 2016-17

WE WORKED IN

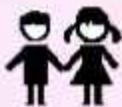
VILLAGES **980**

ACROSS DISTRICTS **7**

BENEFITING



42,790 Households



3517 Children



3610 Youth



23500 Women



3755 Visually impaired & differently able



Education

Education for all' with this aim Chetna Vikas with the support from various funding agencies has been working to strengthen the School system to assure 100 % enrollment of children of all categories (SC/ST/PWDs). To achieve the universal education Chetna Vikas has been implementing an inclusive approach in education sector and creating a platform for each and every child to enjoy the 'Right to Education'.



Key Achievements in Education

Number of visually impaired children
trained on braille **098**

Numbers of differently abled children
are enrolled **332**

Number of drop out children
re-enrolled in schools **058**

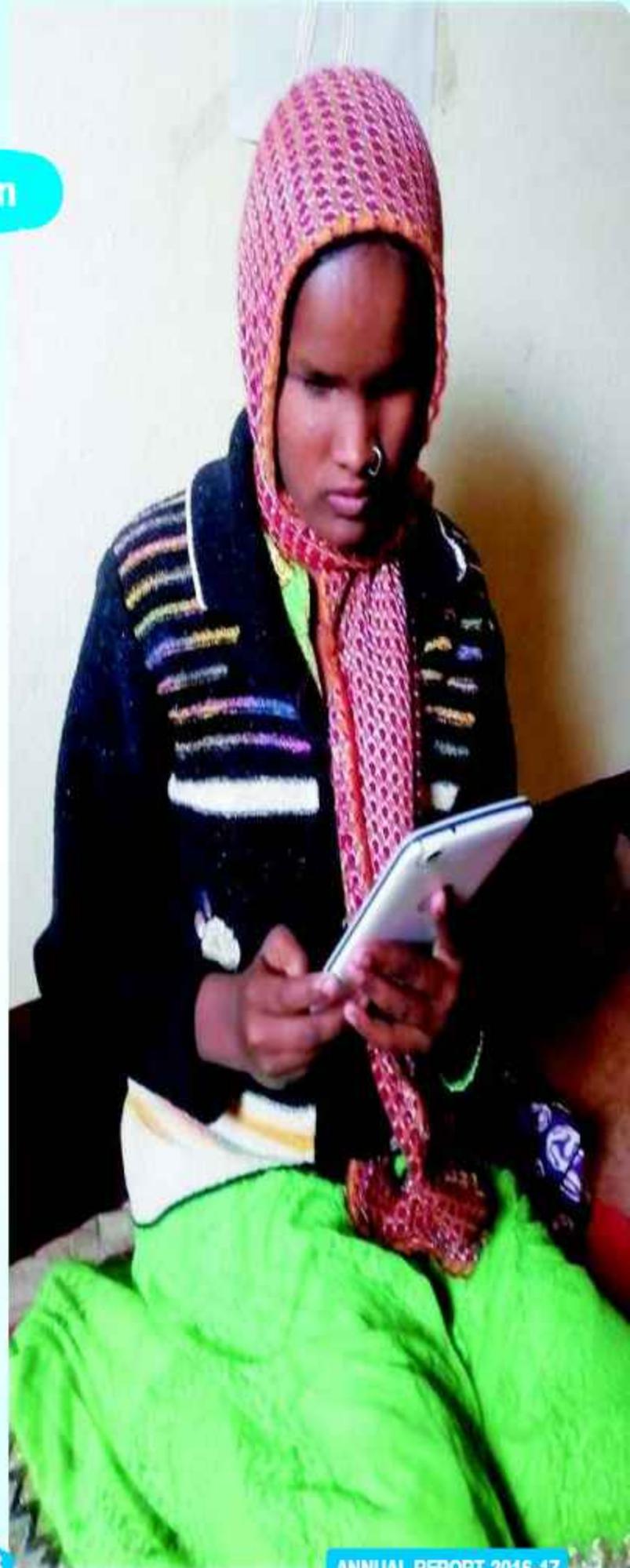
Capacity building of
BAL SANSAD Members **513**

6 Coaching centres 180 children under
Building basics skill

Capacity building of SMC Members &
ensuring social Inclusion in SMC **1017**

Teachers, BRC, CRC, MRC
trained on RTE **887**

Children and youth trained on
life skill education **600**



Women Empowerment



Formation of SHGs

65 SHGs have been formed during the year and 24 no of SHGs have been formed Exclusively for Person with disabilities. Main aim is to build institutions at village level to support poorest of poor people, to organize them in way to generate their income.



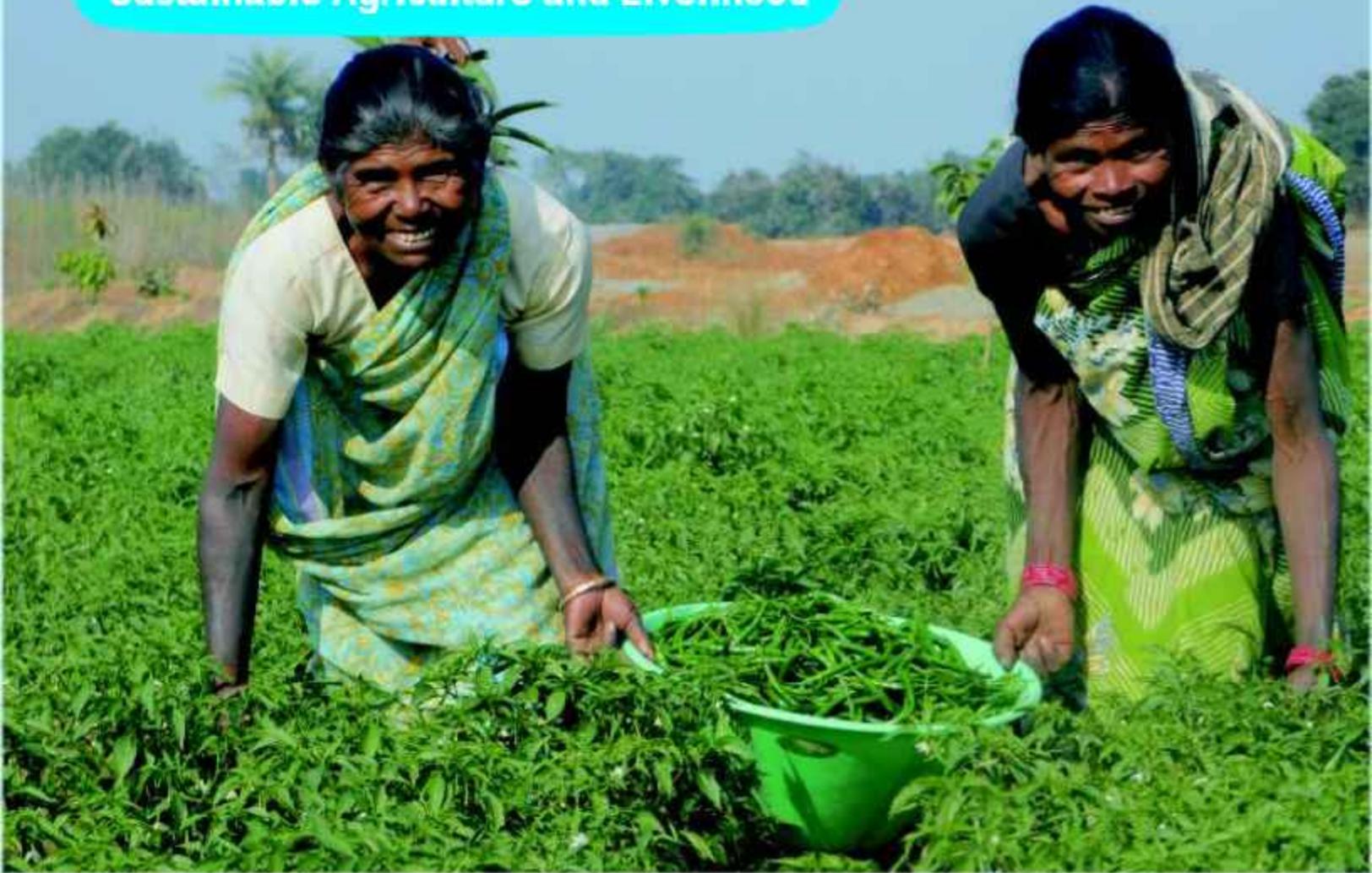
Gender sensitization

To bring gender equity, gender sensitization programmes have been conducted, have been imparted the concept of gender equity and their roles in this.

Vocational training and financial inclusion

134 Vocational training conducted during the year on livelihood as- Goat rearing, Mushroom Production, Masala Production, Incense Stick Production, Leaf Plate Making, SRI/SWI etc. By this 1000 SHG members are benefitted and 82 Individual have been supported and Linked with Bank and other financial Institute for their financial Inclusion

Sustainable Agriculture and Livelihood



Chetna Vikas has always been emphasizing on ensuring sustainability in agriculture and livelihood so that employment opportunities are generated. It also focuses on developing and promoting locally adapted farming systems, sustainable and ecological practices through building community institutions to promote sustainable agriculture which can ensure sustainable livelihoods to the marginalized section of our society.



Farmer's Club : WADI families

No. of Units **11**

No. of Farmers **300**



Sustainable livelihood through organic farming

Chena Vikas started working with farmers to improve their livelihood on agro products with organic farming that is healthy and cost effective with a high market price.

72 Farmers

are trained on organic farming and also practicing

30 Farmers

are trained in advanced agriculture technology SRI, SWI, WADI, Multicropping

56 Farmers

are linked with Block (AATMA) and getting benefits

Execution of advance agriculture technology

By using the advance agricultural technology equipment and method the farmers have made to the current market demands.



Key Achievements in HEALTH

- 10000** Mass participations have been ensured through Community meetings to sensitize
- 332** Youth Adolescent clubs have been formed to train girls on menstrual health and hygiene RTI/STI, HIV/AIDS
- 12** Interface meetings with the government officials for proper implementation of the schemes and services
- 764** Grass root health functionaries (ASHA, ANM), VHSNC's have been trained on, to make the service accessible

A photograph of two children, a boy on the left and a girl on the right, standing in front of a yellow wall. The wall has large blue Hindi text painted on it. The boy is wearing a blue and green checkered shirt. The girl is wearing a yellow and black patterned shirt. The text on the wall includes 'भी जाना', 'आह्ला हँ', and 'सग'.

CHILD PROTECTION

Child protection requires full attention to save the children to promote a positive action or behavior to reduce risk factors and promote protective factors by ensuring wellbeing of children and families. We have been implementing projects which are child centric and protecting children from violence, abuse, negligence and exploitation.

621

ICPS functionaries participated in the capacity building programme

621

ICPS functionaries participated in the capacity building programme

23

Children are assessed in the rescue and rehabilitation process.

31

Child Protection and Information Centers have been formed in 31 villages with the engagement of

3062 children.

181

Children are trained on stick & stones modules on child protection



181

Children are trained on stick & stones modules on child protection

31

Village level child protection committees have been strengthened through capacity building of 521 CPC members

31

10490 individuals have been reached out through street play programmes on child marriage and child labour.



Youth Empowerment





24

Youth clubs are formed with 385 members

150

Youth have participated in skill development programmes in 16-17 (Tailoring, beautician, Mushroom)

16

Vocational training programmes with participation from 61 PWDs (youth)

Common Celebrations

International women's Day celebration



Each year the international women's Day is celebrated with flying colours with different themes where they showcase their talents, different skills and learn from each other

Children Day and Child Rights Week celebration

Chetna Vikas being a child centered organization ensures to engage every child and get participation from each and every child we work with.



World Environment day



The organization celebrates 'World Environment Day' with the community people each year on 5th June aiming at creating awareness on issues like water conservation, environment protection and importance of plantation.

World Sights Day



World Disability Day



International Yoga Day



The international yoga day is celebrated every year in the project areas especially with the children to provide a positive collective attitude.

Development communication and Public relations

There are several strategies and mediums which have been used to reach out to the community. By keeping in mind the socio cultural aspect of the community we use the development communication mediums such as-

Puppet Shows/
Street Plays/
Rallies

Wall Writing/
Wall painting
drives

IEC materials/
Demonstrations/
Stalls

Public meetings/
Interface meetings/
Celebration of
significant days

THE WAY AHEAD

In the coming years Chetna Vikas will work further increase our reach and impact around and deepen our efforts to become an organization that builds on its learning's, and shares them widely to promote action for the empowerment of marginalized communities thereby creating a space while mainstreaming them.

- Expansion of livelihood programmes
- More initiative in skill development
- Youth empowerment
- More innovative approaches to work with the visually impaired and disability

Success Stories



It was beyond my imagination that I will be passed out in board exam with first division. This factor leads to strengthen my mind & now even I am using TAB for betterment of my study & allied.

--Simpi Kumari



"Now I am very much familiar with Braille & reading Braille letter or writing in Braille slate is a very easy task for me."

-- Gour Goswami



"I have a career now and I can support my family too. I am capable to make my own decisions"

-- Pinki Kumari



"... Though we also contribute equally in farming we were never recognized. But now I have earned that recognition as farmer in the society and my views are respected in my family."

-- Menka Devi

AUDITED BALANCE SHEET

CHETNA VIKAS
 Loknayaik Bhawan, Eye Pass Road, Sakinagar (Mumbai), Deogarh, Jharkhand-814112
 Consolidated
Income & Expenditure Accounts
 For the year 1st April, 2016 to 31st March, 2017

Expenditure	Amounts (Rs.)		Income	Page 1	
	Amounts (Rs.)	Amounts (Rs.)		Amounts (Rs.)	Amounts (Rs.)
Ex. PROGRAMME EXPENSES (ICSA)			To Grant in Aid		
Prog. Workshop Expenses	681187.00		Grant Received from ICRA Fund		
Prog. Training Expenses	1567172.00		Orbit Fund India	8618750.00	
Prog. Apprenticeship Management	152977.00		Royal Common Wealth Society for the Blind JEP	1668900.00	
Prog. Progressive Deaf	6087.00		Royal Common Wealth Society for the Blind JEP	1000863.00	
Prog. Olympic Coaching Seminar	50000.00		Orbit Literacy Project	894245.00	
Prog. Meeting Expenses	323746.00		Childfund India, Jharkhand	2582117.00	
Prog. Material Support Expenses	1143568.00		AR	20081.95	
Prog. Formidable Research on BMR	150033.00		Paul Henry Foundation	891121.00	
Prog. Event Expenses	836484.00		ICRA INDIA	1102800.00	18,451,322.00
Prog. Documentation & Assessment	352004.00				
Prog. Development of MC Manual	728769.00		Received for reimbursement of Royal Common Wealth Society for the Blind		17,363.00
Prog. Computerizer	403880.00				
Prog. Secondary Nipahin Production Centre	174779.00				
Prog. Booklet Series	354833.00				
Prog. Library & Reading	298068.00				
Prog. Activity Expenses	218348.00	6,810,778.00	To Grant in Aid		
			Grant Received from Non-FCSE Fund		
Ex. PROGRAMME EXPENSES (NON-ICSA)			Orbit India Foundation	825280.00	
Prog. Workshop Expenses	31350.00		Royal Common Wealth Society for the Blind JEP	417500.00	
Prog. Training Expenses	308318.00		Royal Common Wealth Society for the Blind JEP	387200.00	
Prog. Meeting Expenses	78333.00		Royal Common Wealth Society for the Blind JEP JAMTARA	94500.00	
Prog. Material & Hardware	282410.00		Orbit India, General Account	295202.00	1,708,688.50
Prog. Material Provision	288335.00				
Prog. Maintenance of Facilities	152650.00				
Prog. Programme Travel	37271.00				
Prog. Live Printing	32280.00		Grant in Aid		
Prog. Local Government Work	84470.00		Grant Rec. from NABARD, Ranchi through NEFT on 20/02/2017	188200	
Prog. Apprenticing	60260.00		Unrecoverable Grant upto FY 2015-16	55667	1,008,533.00
Prog. Farmers Training	73200.00				
Prog. Guest Hospitality	80000.00		Grant Receivable from NABARD, Ranchi		171,492.00
Prog. Excursion Visit	7280.00				
Prog. Audit Expenses	12522.00		Grant in Aid FY 2015-16		53343.00
Prog. Computerizer	61753.00				
Prog. Activity Expenses	75229.00	1,431,248.00	To Interest from Bank		
			FC, 301, Sakinagar Branch Deogarh SB		18942.00
Ex. PROGRAMME PERSONNEL (ICSA)			A/C No. 10877531429	18,278.00	
PP. Travel Allowance	963129.00		Interest on SBI Bank, Chidambaram	3129.00	
PP. Salary Expenses	4377884.00	7,097,408.00	Interest on LIC Bank, Gen	5282.00	
PP. Salary & Bonus	26338.00		Interest on Citibank, Gen	14750.00	
			Interest on SBI Bank, Gen	2474.00	
Ex. PROGRAMME PERSONNEL (NON-ICSA)			Interest on SBI Bank, Gen	9600.00	90,493.00
PP. Travel Allowance	0.00				
PP. Salary Expenses	839768.00	839,768.00			
PP. Salary & Bonus					
Carried forward		16,379,199.00	Carried forward		19,336,671.45

Place Deogarh
 Date: 31st Dec 2017

For & on behalf of
 Chetna Vikas, Deogarh



(Kumar Rajendra)
 Secretary



For SAKS & CO
 Chartered Accountants
 CA Sunil Kumar Sultana, Partner
 Membership No. 074133



CHETNA VIKAS
Loknaysk Kshawan, Bye Pass Road, Baijnathpur (Rampur), Deoghar, Jharkhand-814112
Consolidated
Income & Expenditure Account
For the year 1st April, 2016 to 31st March, 2017

Page 2

Brought forward		16,379,199.00	Brought forward		19,336,671.45
By ADMINISTRATIVE EXPENSES					
Adm. Salary Expenses	672300.00		Grant Receivable from Funding Agency		
Adm. Printing & Stationery/Consumable/Postage	149432.00		Royal Common Wealth Society for the Blind for JSIP_Dumka	180,000.00	
Adm. Telephone/Mobile/Internet	56595.50		Royal Common Wealth Society for the Blind for JSIP-JAMTARA	28,620.00	208,620.00
Adm. Traveling Expense	68773.00				
Adm. Utilities/Electricity Expenses	68423.00		By Excess of Expenditure Over Income during the Current Period		
Adm. Office Rent	212819.00		India Literacy Project	24,188.50	
Adm. Office Expenses	66859.00		Bal Raksha Bharat	50,048.00	
			Royal common Wealth Society for the Blind-JEP	188,811.00	
Adm. Meeting Expenses	7307.00		Royal common Wealth Society for the Blind-JSIP	329,580.00	
Adm. Maintenance of Equipment	19430.00		Caritas India	33,727.00	
Adm. Insurance Expense	32762.00		Paul Hamlyn Foundation Childline_Non FC	267,505.50	
ADM. BANK CHARGES	1766.49			978.00	
ADM. Audit Fee(TDS amount)	0.00	1,411,576.99		965,340.00	965,340.00
By UTILISATION OF GOLAH					
GOLAH EXPENSES_CFI	75374.00	75,374.00			
Utilities for Payment_Audit Fee(2016-17)					
Audit Fee_CFI	16,260.00				
Audit Fee_ILP	4,563.00				
Audit Fee_JEP	4,563.00				
Audit Fee_JSIP	4,563.00				
Audit Fee_FC_CV	2,282.00				
Audit Fee_M/CRA_JSIP	2,282.00				
Audit Fee_M/CRA_JEP	2,282.00				
Audit Fee_M/CRA_WaB	2,500.00				
Audit Fee_M/CRA_GEN_CV	2,500.00				
	43,799.00				
Adm-TDS Payable	3,701.00	47,500.00			
To Other Expenses					
Depreciation of Fixed Assets (CAA Assets)		182,704.00			
Depreciation of Fixed Assets (Non-CRA Assets)		10,693.00			
To Excess of Income over expenditure					
ChildFund India	1268995.50				
ChildFund India_UNMARKET	381805.00				
PLAN INDIA	491383.00				
Action Research	72285.95				
FC_General CV	2993.00				
JEP_Non FC	124867.00				
JSIP-Dumka_Non FC	97522.00				
JSIP-JAMTARA_Non FC	5455.00				
Chetna Vikas_General Account	19286.02	2343354.46			
Grand Total Rs.		20450611.45	Grand Total Rs.		20450611.45

Place: Deoghar
Date: JUNE 30, 2017

For & on behalf of
Chetna Vikas, Deoghar



(Kumar Ranjan)
Secretary



For SAKS & CO
Chartered Accountants

(CA Sunil Kumar Sutar, Partner)
Membership No. 074133



CHETNA VIKAS
Chhetraj Bhawan, Bye Pass Road, Rajnagar (Rajpur), Deoghar, Jharkhand-824112
Consolidated
Balance Sheet
As on 31st March, 2017

Fund & Sub-fund	Amount (Rs.)				Total Amount (Rs.)	Assets & Properties	Amount (Rs.)	Total Amount (Rs.)
	Balance B/F	Surplus/Deficit	Drum/Debit Cr/Cr Account	Balance A/F				
General Fund						Fixed Assets		
As per last balance sheet (Opening Balance as on 31.03.2016)						11 Plant & Machinery		
General Fund - PCRA - GP	24223.57	-24388.50	5.93	0.00		5 Office Equipments & Softwares	148,032.00	
General Fund - AB	329981.00	72943.50		322222.50		Motor Cycle/Two Wheeler	251,538.00	
General Fund - Chhetraj Bhawan PC A/C	76462.44	2991.00	49394.97	86258.41		Books	5,388.00	
General Fund - PCRA - CI	481979.95	128877.50		175,145.45		Tractor	220.00	
General Fund - GP	455458.00	-13833.20		294943.00		10 Computer/Accessories/CDs/Peripherals	46,822.00	
General Fund - GP	83722.00	228800.00		7441.00		10 Electrical Equipments of Land	32,820.00	
General Fund - PWD-SARASILA	103821.00	14127.00	-89124.00	0.00		21 Furniture & Fixtures	254,324.00	
General Fund - PWD	267890.50	30360.50		0.00		22 Misc. Assets	6,124.00	787540.00
General Fund - PUAY	148107.00	491581.00		490480.00		Reservable Grant from Sayal Foundation/West Bank for the Blind		
General Fund - STC	50486.50	50048.30	-440.00	0.00		Grant in Aid for FY 2016-17 GP	180,000.00	
General Fund - SWSBY	0.00	25,100.00	0.00	25,100.00		Grant in Aid for FY 2016-17 ABW	28,820.00	208,820.00
Total	2067287.70	1150260.40	0.00	4289138.10	496228.00	Reservable to Chhetraj Bhawan Foundation		44,200.00
General Account - CV	362700.00	18044.00		181270.57		Reservable Grant from Chhetraj Bhawan Foundation		30442.50
General Account - CV	89279.41			401979.41		2300		
General Account - CV	44107.00			44107.00		4026.00		
CV - PCRA - Non-FC	0.00	10487.00		10487.00		Loan & Advances (Asset)		
CV - PCRA - Non-FC	0.00	97122.00		97122.00		Advance to GP	280,000.00	
CV - PCRA - Non-FC	0.00	1400.00		1400.00		Advance to CV - Deoghar	90,000.00	210,000.00
CV - PCRA - Non-FC	4771.00	479.00		7000.00		Reservable from SARASILA/Agri/Grant Beneficiary - General Fund Non-FC		175,450.00
Total	1461046.52	140064.01	0.00	1781230.53	178,540.00	Advance for PUAY		1,100.00
Total Total (A+B)	3528334.22	2430904.41	0.00	4968238.08	676,768.00	Cash & Bank Balance (PCRA A/C)		
Liabilities for Payment						Cash in hand	5,391.00	
Grant in Aid for FY 2016-17 - GFA Foundation				92441.00		Balance with Bank (SB-Deoghar Branch No. 02877625A28)	3,404,585.00	3410,000.00
Loan Transfer to Income & Exp. A/c				52941.00		CASH & BANK Balance (CV - PCRA - A/C)		
GP Distribution with Chhetraj Bhawan						Non-PCRA Account/Cash in hand	1,054.00	
Liabilities for Payment - FY 2016-17						Cash at Bank - (UCD Bank - 18 A/c No. 040000009660)	27,573.56	
Income & Exp. 2016				84,294.00		Non-PCRA Account/Cash in hand	4,144.00	
Prog. Training Expenses				12,018.00		Cash at Bank - (SBI - 18 A/c No. 111112009860)	401,019.00	
Prog. Working Expenses				5,700.00		1000000		
Prog. Form 2016-17				22,398.00		Non-PCRA Account/Cash in hand	4,144.00	
Non-Transferable Income/Exp. A/c				1,000.00		Cash at Bank - (SBI - 18 A/c No. 111112009860)		
AB Fund Expenses				5,840.00		1000000		
Liabilities for Payment - FY 2016-17						278,540.00		1,100.00
Prog. - Government of Jharkhand Fund						Cash & Bank Balance (PCRA A/C)		
Reserve - STC						Cash in hand	5,391.00	
Liabilities for Payment - FY 2016-17						Balance with Bank (SB-Deoghar Branch No. 02877625A28)	3,404,585.00	3410,000.00
Transfer - Non-FC - CV				544,043.00		CASH & BANK Balance (CV - PCRA - A/C)		
Transfer - Misc. Expenses				1,431,843.00		Non-PCRA Account/Cash in hand	1,054.00	
Transfer to Settlements				174,000.00		Cash at Bank - (UCD Bank - 18 A/c No. 040000009660)	27,573.56	
Liabilities - Other Parties						2,143,294.00		
Liabilities for Payment - FY 2016-17						20,000.00		
Bank - Non-FC				18,286.00		1000000		
Bank - Non-FC				4,543.00		1000000		
Bank - Non-FC				2,363.00		1000000		
Bank - Non-FC				4,593.00		1000000		
Bank - Non-FC				3,000.00		1000000		
Bank - Non-FC				2,280.00		1000000		
Bank - Non-FC				2,280.00		1000000		
Bank - Non-FC				42,317.00		1000000		
Bank - Non-FC				1,463.00		1000000		
Bank - Non-FC				182,000.00		1000000		
Bank - Non-FC				80,000.00		1000000		
Total						Total Rs.		7828517.08

Place: Deoghar
Date: 14/04/2017



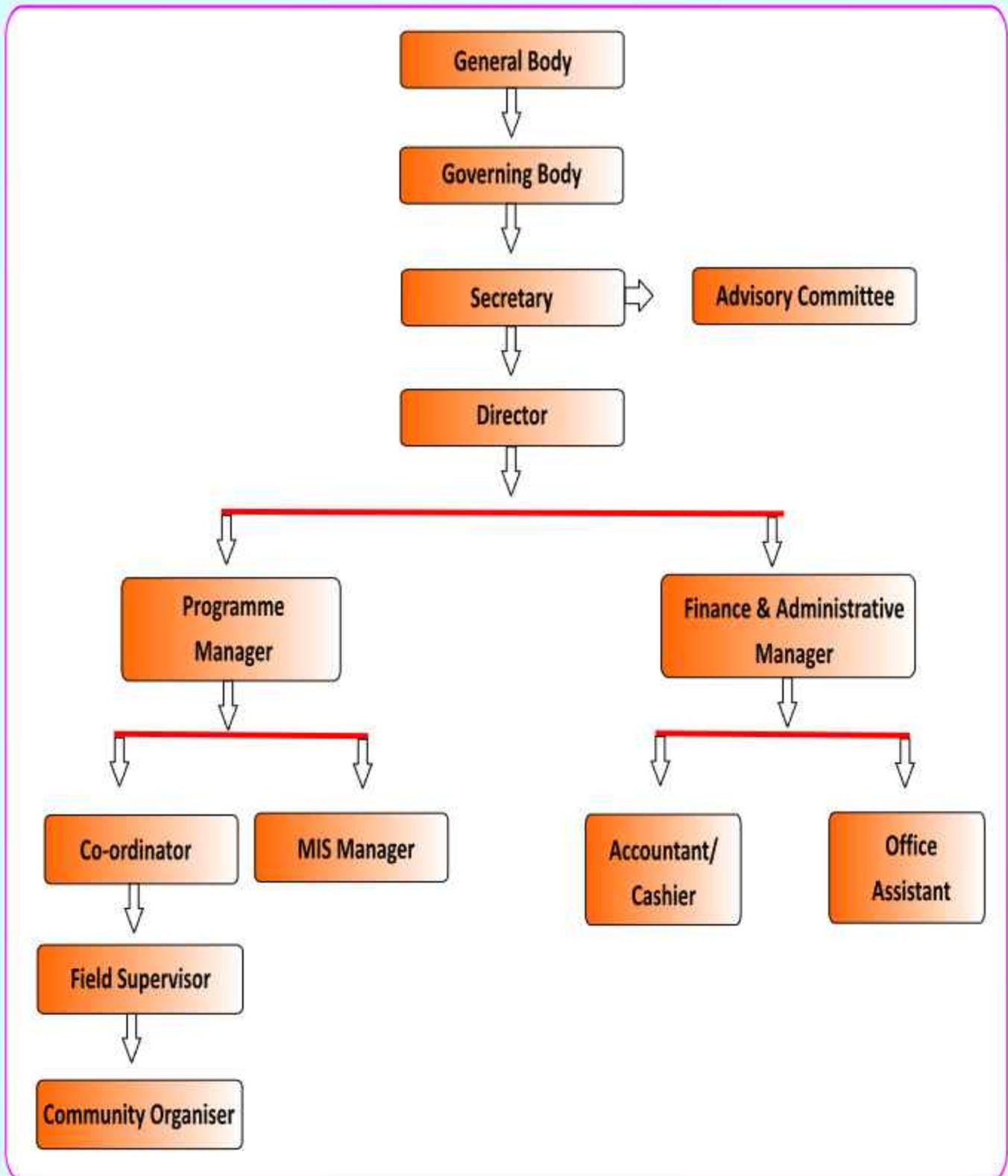
For & on behalf of
Chhetraj Bhawan, Deoghar
(Former Secretary)
Secretary



For SAKS & CO
Chartered Accountants
(Signature)
CA Sandhanu Subhas, Partner
Membership No. 078115



ORGANOGRAM





Lok Nayak Bhawan

Bypass Road, Baijnathpur (Rampur), Deoghar - 814112, Jharkhand

Ph. : 9304060474 | Email: chetnavikas1985@gmail.com | Website: www.chetnavikas.in